



1st Meeting of the

State High Powered Steering Committee (SHPSC)

Date : 3rd November 2015

Venue : Chief Secretary's Committee Room

AGENDA NOTES

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Sno	Agenda Item
1	<i>Approval of State Annual Action Plan (SAAP)</i>
2	<i>Selection of Project Development and Management Consultants(PDMC)</i>

Agenda Item No.1

Approval of State Annual Action Plan (SAAP)

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) is a project under Ministry of Urban Development aiming to provide basic services to households and build amenities in cities which will improve the quality of life for all citizens.

Project period is five years from financial year 2015-16 to 2019-20.

List of Cities Covered under AMRUT in Kerala

1. Thiruvananthapuram
2. Kollam
3. Kochi
4. Thrissur
5. Kozhikode
6. Alappuzha
7. Palakkad
8. Guruvayoor
9. Kannur

The thrust areas considered under AMRUT are

1. Water Supply
2. Sewerage and Septage Management
3. Storm Water Drainage
4. Urban Transport
5. Parks and Open Spaces

Service Level Improvement Plans (SLIPs) which reflects the sectorwise improvement strategy in physical infrastructure services of the city were prepared for all AMRUT cities in the five major thrust areas.

Sector-wise SLIPs were consolidated into SAAP.

Components of SAAP

- ULB wise project demand
- Allocation of funds based on the service level gaps
- Project prioritization
- Reform implementation roadmap
- Capacity Building Plan
- A&OE estimate

The executive summary of the State Annual Action Plan is enclosed as Annexure –I

Point for decision :

The Committee may consider approving the State Annual Action Plan.

